## 21<sup>ST</sup> CENTURY SCHOOLS BOND ADVISORY COMMITTEE

**JANUARY 19, 2021** 





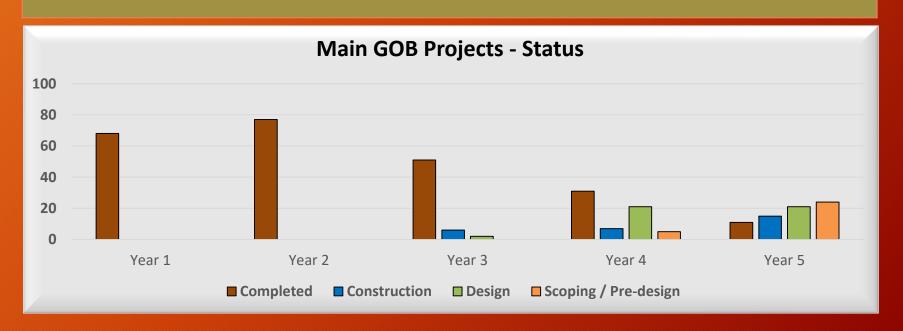
# OFFICE OF SCHOOL FACILITIES GOB UPDATE

## GOB PROJECT UPDATE



### Project Status as of January 4, 2021

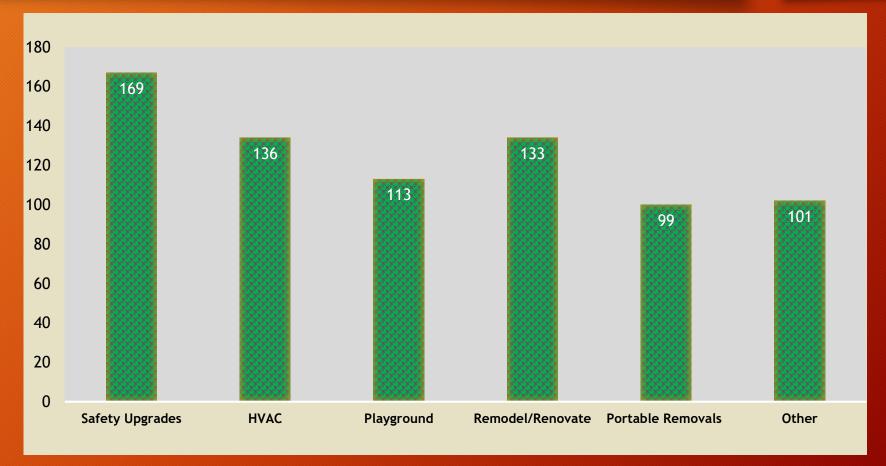
|                      | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 |
|----------------------|--------|--------|--------|--------|--------|
| COMPLETED            | 68     | 76     | 51     | 32     | 11     |
| CONSTRUCTION         |        |        | 6      | 7      | 16     |
| DESIGN               |        |        | 2      | 21     | 20     |
| SCOPING / PRE-DESIGN |        |        |        | 5      | 24     |



## GOB PROJECT UPDATE





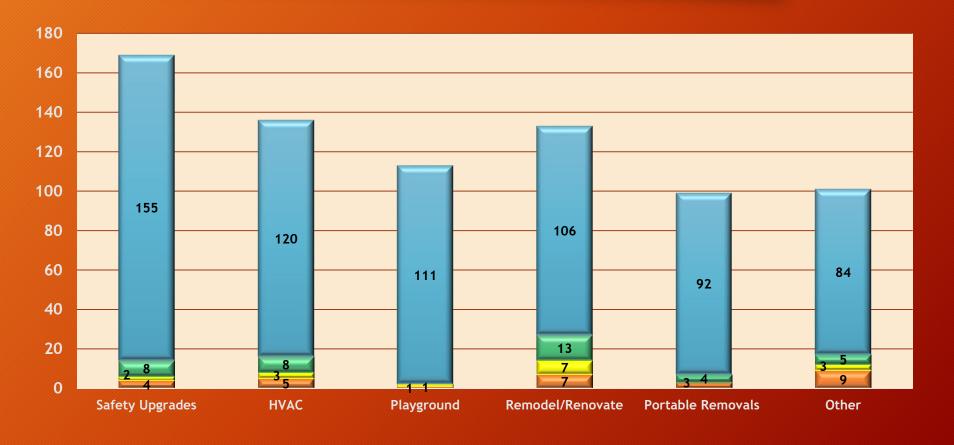


## GOB PROJECT UPDATE



■ Scoping / Pre-design





Design

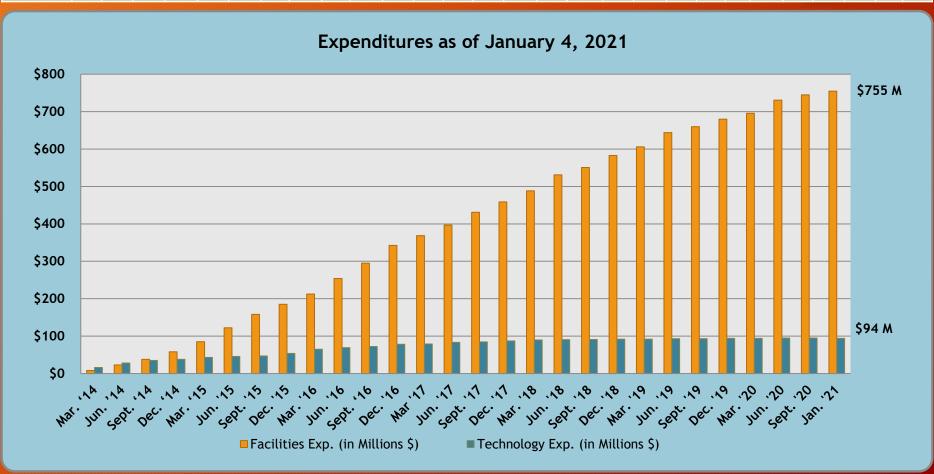
**■** Construction

**■** Completed

## **GOB EXPENDITURES**



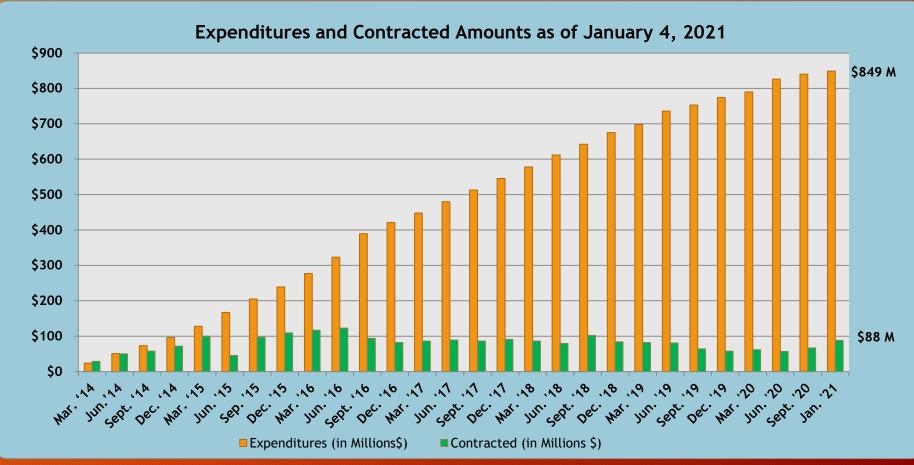
| Transaction<br>Category                |      |      | Sept.<br>'14 |      |      |       |       |       |       |       |       |       |       |       |       |       | Mar.<br>'18 |       |       |       |       |       |       |       |       |       | Sept.<br>'20 |       |
|--|------|------|--------------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|-------|
| Facilities Exp. (in Millions \$)       | \$8  | \$23 | \$38         | \$58 | \$85 | \$122 | \$158 | \$185 | \$212 | \$254 | \$295 | \$343 | \$369 | \$397 | \$431 | \$459 | \$488       | \$531 | \$551 | \$583 | \$606 | \$644 | \$660 | \$680 | \$696 | \$731 | \$745        | \$755 |
| Technology<br>Exp. (in<br>Millions \$) | \$16 | \$28 | \$35         | \$38 | \$43 | \$45  | \$47  | \$54  | \$65  | \$69  | \$72  | \$78  | \$79  | \$83  | \$85  | \$87  | \$90        | \$90  | \$91  | \$92  | \$92  | \$93  | \$93  | \$94  | \$94  | \$95  | \$95         | \$94  |



## GOB EXPENDITURES & CONTRACTED



| Transaction<br>Category      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       | Mar.<br>'18 |       |       |       |       |       |       |       |       |       |       |       |
|------------------------------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Expenditures (in Millions\$) | \$24 | \$51 | \$73 | \$96 | \$128 | \$167 | \$205 | \$239 | \$277 | \$323 | \$390 | \$421 | \$448 | \$480 | \$513 | \$546 | \$578       | \$612 | \$642 | \$675 | \$698 | \$736 | \$753 | \$774 | \$790 | \$826 | \$840 | \$849 |
| Contracted (in Millions \$)  | \$29 | \$50 | \$58 | \$72 | \$100 | \$46  | \$97  | \$110 | \$117 | \$123 | \$94  | \$82  | \$86  | \$89  | \$86  | \$91  | \$86        | \$80  | \$102 | \$84  | \$82  | \$81  | \$64  | \$58  | \$62  | \$57  | \$67  | \$88  |





BY COST CATEGORY AS OF 9/30/2020

GOB Expenditures by Cost Category and Program Group as of September 30, 2020

| Cost Category Group Description                                      | Facilities |                | Techn | ology         | Total Expenditures |                |  |
|--|------------|----------------|-------|---------------|--------------------|----------------|--|
| Construction & Preconstruction Services                              | \$         | 431,976,701.82 | \$    | 6,372,441.88  | \$                 | 438,349,143.70 |  |
| Direct Purchase of Construction Materials                            | \$         | 112,631,858.73 |       |               | \$                 | 112,631,858.73 |  |
| Furniture Fixtures & Equipment                                       | \$         | 14,461,318.34  | \$    | 83,479,967.39 | \$                 | 97,941,285.73  |  |
| Architectural Engineering Services                                   | \$         | 47,932,653.04  | \$    | 24,182.62     | \$                 | 47,956,835.66  |  |
| Program Management Services  | \$         | 37,643,242.59  | \$    | 220,756.61    | \$                 | 37,863,999.20  |  |
| Maintenance Managed Projects   | \$         | 33,897,632.96  | \$    | 1,547,775.48  | \$                 | 35,445,408.44  |  |
| Abatement/Overhead   | \$         | 32,615,041.97  | \$    | 733,846.00    | \$                 | 33,348,887.97  |  |
| Building Code Compliance Services                                    | \$         | 9,573,933.77   | \$    | 11,009.00     | \$                 | 9,584,942.77   |  |
| P/A Systems Services   | \$         | 5,594,394.02   |       |               | \$                 | 5,594,394.02   |  |
| Builders Risk Insurance  | \$         | 5,548,421.33   | \$    | 9,000.00      | \$                 | 5,557,421.33   |  |
| GOB Financial Services   | \$         | 4,593,406.93   |       |               | \$                 | 4,593,406.93   |  |
| Environmental Services   | \$         | 3,067,212.14   |       |               | \$                 | 3,067,212.14   |  |
| Software   | \$         | 9,415.00       | \$    | 2,402,699.24  | \$                 | 2,412,114.24   |  |
| Custodial Reimbursement  | \$         | 1,233,338.24   | \$    | 20,576.12     | \$                 | 1,253,914.36   |  |
| Roofing  | \$         | 1,174,631.95   |       |               | \$                 | 1,174,631.95   |  |
| Printing Services  | \$         | 868,656.06     | \$    | 452.02        | \$                 | 869,108.08     |  |
| Advertising  | \$         | 381,709.46     |       |               | \$                 | 381,709.46     |  |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$         | 334,630.75     |       |               | \$                 | 334,630.75     |  |
| Photography Services   | \$         | 217,550.18     | \$    | 168.00        | \$                 | 217,718.18     |  |
| Utility Services   | \$         | 64,912.23      | \$    | 52,896.61     | \$                 | 117,808.84     |  |
| Legal Services   | \$         | 106,217.56     |       |               | \$                 | 106,217.56     |  |
| Reimbursement  | \$         | 59,395.99      |       |               | \$                 | 59,395.99      |  |
| Government Requirement   | \$         | 49,080.37      |       |               | \$                 | 49,080.37      |  |
| Scheduling   | \$         | 38,586.45      |       |               | \$                 | 38,586.45      |  |
| Test and Balance   | \$         | 37,693.60      |       |               | \$                 | 37,693.60      |  |
| Estimating Services  | \$         | 30,758.00      |       |               | \$                 | 30,758.00      |  |
| Print Media  | \$         | 25,958.13      |       |               | \$                 | 25,958.13      |  |
| Survey Services  | \$         | 22,977.09      |       |               | \$                 | 22,977.09      |  |
| Rental/Lease of Modular Units  | \$         | 19,611.24      |       |               | \$                 | 19,611.24      |  |
| Total Expenditures   | \$         | 744,210,939.94 | \$    | 94,875,770.97 | \$                 | 839,086,710.91 |  |

SOURCE: SAP



BY COST CATEGORY AS OF 12/31/2020

#### GOB Expenditures by Cost Category and Program Group as of December 31, 2020

| Cost Category Group Description                                      | Facilities        | Technology       | Total Expenditures |
|--|-------------------|------------------|--------------------|
| Construction & Preconstruction Services                              | \$ 439,939,671.57 | \$ 6,384,132.62  | \$ 446,323,804.19  |
| Direct Purchase of Construction Materials                            | \$ 115,911,955.87 |                  | \$ 115,911,955.87  |
| Furniture Fixtures & Equipment                                       | \$ 15,214,695.33  | \$ 83,064,913.76 | \$ 98,279,609.09   |
| Architectural Engineering Services                                   | \$ 49,848,011.41  | \$ 24,182.62     | \$ 49,872,194.03   |
| Program Management Services  | \$ 36,168,133.52  | \$ 220,756.61    | \$ 36,388,890.13   |
| Maintenance Managed Projects   | \$ 34,294,442.44  | \$ 1,547,775.48  | \$ 35,842,217.92   |
| Abatement/Overhead   | \$ 32,615,041.97  | \$ 733,846.00    | \$ 33,348,887.97   |
| Building Code Compliance Services                                    | \$ 9,866,834.85   | \$ 11,009.00     | \$ 9,877,843.85    |
| Builders Risk Insurance  | \$ 5,548,421.33   | \$ 9,000.00      | \$ 5,557,421.33    |
| GOB Financial Services   | \$ 4,593,406.93   |                  | \$ 4,593,406.93    |
| Environmental Services   | \$ 3,143,761.40   |                  | \$ 3,143,761.40    |
| P/A Systems Services   | \$ 2,912,217.23   |                  | \$ 2,912,217.23    |
| Software   | \$ 9,415.00       | \$ 2,407,069.24  | \$ 2,416,484.24    |
| Custodial Reimbursement  | \$ 1,235,030.74   | \$ 20,576.12     | \$ 1,255,606.86    |
| Roofing  | \$ 1,174,631.95   |                  | \$ 1,174,631.95    |
| Printing Services  | \$ 875,699.55     | \$ 452.02        | \$ 876,151.57      |
| Advertising  | \$ 393,425.89     |                  | \$ 393,425.89      |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs) | \$ 340,725.91     |                  | \$ 340,725.91      |
| Photography Services   | \$ 220,836.18     | \$ 168.00        | \$ 221,004.18      |
| GOB Audit  | \$ 188,500.00     |                  | \$ 188,500.00      |
| Utility Services   | \$ 103,171.57     | \$ 52,896.61     | \$ 156,068.18      |
| Legal Services   | \$ 114,758.67     |                  | \$ 114,758.67      |
| Reimbursement  | \$ 60,655.99      |                  | \$ 60,655.99       |
| Test and Balance   | \$ 51,435.44      |                  | \$ 51,435.44       |
| Survey Services  | \$ 50,027.23      |                  | \$ 50,027.23       |
| Government Requirement   | \$ 49,080.37      |                  | \$ 49,080.37       |
| Scheduling   | \$ 38,586.45      |                  | \$ 38,586.45       |
| Estimating Services  | \$ 30,758.00      |                  | \$ 30,758.00       |
| Print Media  | \$ 25,958.13      |                  | \$ 25,958.13       |
| Rental/Lease of Modular Units  | \$ 19,611.24      |                  | \$ 19,611.24       |
| Total Expenditures   | \$ 755,038,902.16 | \$ 94,476,778.08 | \$ 849,515,680.24  |



BY VENDOR (EXCERPT - AS OF 12/31/2020)

|   | xpenditures by Vend           | Micro Business | Small Business      | Minority/Women         | Certification   |
|---|-------------------------------|----------------|---------------------|------------------------|-----------------|
| Vendor                                    | Total Expenditures            | Enterprise     | Enterprise          | Business Enterprise    | Expiration Date |
| A & B HARDWARE/LUMBER INC                 | S 937.84                      | Enterprise     | X                   | Hispanic American      | Expiration butc |
| A 1 DURAN ROOFING INC                     | S 982,373.02                  |                |                     | Triaparie / trial raci |                 |
| A 50 STAR FLAGS SIGNS                     | \$ 6,116.00                   | Х              |                     | Hispanic American      |                 |
| A AFFORDABLE CARPET                       | \$ 92,561.73                  |                | X                   | Hispanic American      | 9/9/2016        |
| A AND B PIPE & SUPPLY CO                  | \$ 35,135.30                  |                | 0.00                |                        |                 |
| A&B UTILITIES SUPPLY INC                  | \$ 69,644.71                  |                |                     |                        |                 |
| A. FALERO TRUCKING, INC.                  | \$ 135,177.31                 |                |                     |                        |                 |
| AAA AUTOMATED DOOR REPAIR INC             | \$ 8,581.74                   |                |                     |                        |                 |
| AAA FLAG & BANNER MFG CO                  | \$ 9,070.74                   |                |                     |                        |                 |
| AAA TOOL & SUPPLY                         | \$ 1,095.60                   |                |                     |                        |                 |
| AARON INDUSTRIAL SAFETY INC               | \$ 4,012.60                   |                |                     |                        |                 |
| ABC IMAGING INC                           | \$ 11,545.60                  |                |                     |                        |                 |
| ABC SUPPLY CO INC                         | \$ 382,428.58                 |                |                     |                        |                 |
| ABI & COMPANY, INC.                       | \$ 207.00                     |                |                     |                        |                 |
| ABOVE INTERIOR DISTRIBUTORS INC           | \$ 156,360.72                 |                |                     |                        |                 |
| AC1 SUPPLY, INC.                          | \$ 50,952.38                  |                |                     |                        |                 |
| ACAI ASSOCIATES INC                       | S 408,660.39<br>S 44,150.00   |                | V                   | nie America            |                 |
| ACCESS BUILDERS, INC. ACCO BRANDS USA LLC | \$ 44,150.00<br>\$ 6,053.96   |                | X                   | cic American           |                 |
| ACCUAIR INC                               | \$ 10,994,218.29              |                |                     |                        |                 |
| ACCURATE DESIGN                           | \$ 83,500.00                  | X              | THE PERSON NAMED IN | rispay merican         |                 |
| ACE EDUCATIONAL SUPPLIES INC              | \$ 3,975.37                   |                |                     | ancrear                |                 |
| ACE Flooring Systems, Inc.                | \$ 8,249.45                   |                |                     | Hispanic American      |                 |
| ACE PUMP & SUPPLY                         | S 3,700.74                    |                |                     | maperic American       |                 |
| ACE SEWING & VACUUM CENTER                | \$ 1,055.92                   |                | 15/                 |                        |                 |
| ACOUSTI ENGINEERING CO OF FL              | \$ 276,075.68                 |                |                     |                        |                 |
| ACTION SOD & LANDSCAPE CENTER INC         | \$ 50,334.00                  |                |                     |                        |                 |
| ACTION SUPPLY CO.                         | \$ 488,567.0                  |                |                     |                        |                 |
| ADONEL CONCRETE & FNG OF SO F             | \$ 1,247,423.6                |                |                     |                        |                 |
| ADONEL CONCRETE PUMPING AND               | \$ 61,044.63                  |                |                     |                        |                 |
| ADVANCE SECURITY GROUP ENTERPRISE         | \$ 419,383.19                 |                |                     |                        |                 |
| ADVANCED FIRE & SECURITY INC              | \$ 6,508.84                   |                |                     |                        |                 |
| ADVANCED RECREATIONAL CONCEPTS            | \$ 008.64                     |                |                     |                        |                 |
| AFP INDUSTRIES INC                        | \$ 4,480.51                   |                |                     |                        |                 |
| AGI INTERNATIONAL INC                     | \$ 940.00                     |                |                     |                        |                 |
| AIR CONTRACTING &                         | 15                            | X              |                     | Hispanic American      |                 |
| AIRQUEST ENVIRONMENTAL, INC.              | \$ 301,45                     |                |                     | Non-Minority Female    |                 |
| ALDORA ALUMINUM & GLASS                   | 3,308.96                      |                |                     |                        |                 |
| ALL AMERICAN PRECAST                      | \$ 3,651.00                   |                |                     |                        |                 |
| ALL COUNTY MUSIC INC                      | \$ 568,483.44                 |                |                     |                        |                 |
| ALL DADE LAWN MOWERS                      | \$ 1,295.88                   |                |                     |                        |                 |
| ALL FLORIDA CARPET INC ALL GREEN NURSERY  | \$ 18,304.00<br>\$ 370,848.65 |                |                     |                        |                 |
| ALL POINTS DESIGN CORP                    | S 111,218.00                  | x              |                     | Historia Associana     | 3/30/2020       |
| ALL RACK & SHELVING INC                   | \$ 14,710.97                  | ^              |                     | Hispanic American      | 3/30/2020       |
| ALL SOUTH LIGHTNING PROTEC                | S 12,128.81                   |                |                     |                        |                 |
| ALL SPECIALTY SALES INC                   | 5 331,840.17                  |                |                     |                        |                 |
| ALLEGUEZ ARCHITECTURE INC                 | S 1,678,588.68                |                | x                   | Hispanic American      |                 |
| ALLI PUMPS INC                            | \$ 56,233.00                  |                | A                   | maporite Americal      |                 |
| ALLIED CONTROLS INC                       | \$ 100,083.38                 |                |                     |                        |                 |
| ALLIED INTERIOR PRODUCTS                  | \$ 217,510.38                 |                |                     |                        |                 |
| ALLIED PAPER COMPANY                      | \$ 104,389.49                 |                | х                   | Non-Minority Female    |                 |
| ALLIED TRUCKING OF FLORIDA                | \$ 39,976.53                  |                |                     | ,                      |                 |
| ALLSTEEL & GYPSUM PRODUCTS                | \$ 505,356.19                 |                |                     |                        |                 |
| ALM MEDIA LLC                             | \$ 48,683.32                  |                |                     |                        |                 |
| ALTA HOME REMODELING CO.                  | 5 63,277.00                   | X              |                     | Hispanic American      |                 |
| AMEC FOSTER WHEELER ENVIRONMENT &         | \$ 52,761.64                  |                |                     |                        |                 |
| AMERICAN HARLEQUIN CORPORATION            | \$ 32,407.44                  |                |                     |                        |                 |
| AMERICAN IMPACT                           | \$ 205,372.08                 |                |                     |                        |                 |
| AMERICAN OLEAN                            | \$ 53,338.35                  |                |                     |                        |                 |
| AMERICANA INC                             | \$ 7,576.00                   |                |                     |                        |                 |
| AMI DISTRIBUTORS INC                      | \$ 5,606.44                   |                |                     |                        |                 |

AMION ENTERPRISE INTNL CORP

#### GOB Expenditures by Vendor as of December 31, 2020

| Vendor                             | Total Expenditures | Micro Business | Small Business | Minority/Women   | Certification  |
|------------------------------------|--------------------|----------------|----------------|--|----------------|
|                                    |                    | Enterprise     | Enterprise     | Business Enterprise  | Expiration Dat |
| TRIMSCAPE CORP.                    | \$ 7,200.00        |                |                |  |                |
| TRINITY TILE GROUP                 | \$ 44,749.10       |                |                |  |                |
| Tropic Fence, Inc.                 | \$ 11,383.00       |                | X              | Non-Minority Female  |                |
| TROPIC SUPPLY INC                  | S 11,117.17        |                |                |  |                |
| TROPICAL COMMUNICATIONS INC        | \$ 1,319,614.59    |                | -              |  |                |
| TROPICAL TRAILER                   | \$ 245,178.31      |                |                |  |                |
| TROXELL COMMUNICATIONS             | \$ 601,955.35      |                |                |  |                |
| TRULITE GLASS & ALUMINUM SOLUTIONS | \$ 152,085.04      |                |                |  |                |
| TURNER CONSTRUCTION COMPANY        | \$ 9,224,958.27    |                |                |  |                |
| TWC SERVICES INC                   | \$ 17,794.08       |                |                |  |                |
| TYCO FIRE & SECURITY               | \$ 1,162,278.89    |                |                |  |                |
| J.S. BANK NATIONAL ASSOCIATION     | \$ 1,000.00        |                |                |  |                |
| JNION METAL CORPORATION            | \$ 32,045.00       |                |                |  |                |
| JNIQUE CONSTRUCTION, INC.          | \$ 143,087.63      | X              |                | African American   | 5/13/2016      |
| JNITECH BUILDERS CORP              | \$ 12,017,807.86   |                |                | Hispanic American  |                |
| JNITED ARCHITECTS INC              | \$ 93,556.35       | X              |                | Hispmerican  | 10/31/2019     |
| JNITED DATA TECHNOLOGIES           | \$ 49,341,149.63   |                |                | anic rican   |                |
| JNITED REFRIGERATION INC #61       | S 5,561.88         |                |                |  |                |
| JNITED RENTALS                     | \$ 3,930.00        |                |                |  |                |
| JRS CORPORATION SOUTHERN           | \$ 232,316.48      |                |                |  |                |
| JS DENTAL DEPOT INC                | S 4,689.18         |                | X/             | on-Minurity Female   |                |
| JS IMPACT SYSTEMS, INC.            | \$ 182,657.79      |                |                |  |                |
| JSA Sheet Metal Inc                | \$ 16,700.00       |                |                |  |                |
| / & P CARPET SUPPLIES INC          | S 5,399.25         |                |                |  |                |
| /ALLEY JOIST                       | \$ 83,959.20       |                |                |  |                |
| VEITIA PADRON INC                  | \$ 36,319,499.98   |                | X              | X  |                |
| VENTURE LOGISTICS                  | \$ 359,845.23      | X              |                | Hispanic American  | 6/10/2019      |
| /ERSA PRODUCTS INC                 | \$ 1,878.00        |                |                |  |                |
| VIRCO MFG CORP                     | \$ 740,087.62      |                |                |  |                |
| VULCRAFT DIVISION OF NUCOR COR     | S 127,725.00       |                |                |  |                |
| WALKER DESIGN & CONSTRUCT          | S /935/00          |                |                |  |                |
| WARDS NATURAL SCIENCE EST LLC      | S 58               | -              |                |  |                |
| WAUSAU TILE INC                    | S 18 5             |                |                |  |                |
| WDR TECHNOLOGY                     | 5 53,848           |                |                |  |                |
| WEATHERTROL MAINTENANCE CORP.      | 9 106.863.96       |                |                | Hispanic American  |                |
| WENGER CORPORATION                 | 5 69               |                |                |  |                |
| WEST MUSIC COMPANY                 | S 25,0 25          |                |                |  |                |
| WHITE ROCK QUARRIES                | 2 221              |                |                |  |                |
| WHITLOCK                           | 1.082.974.27       |                |                |  |                |
| WINDSTREAM COMMUNICATIONS IN       | \$ 466,671.14      |                |                |  |                |
| WITHERS/SUDDATH RELOCATION SY      | 126,787.50         |                |                |  |                |
| WOLFBERG/ALVAREZ & PARTNERS        | 3,337,968.42       |                |                | Hispanic American  |                |
| WORLD ELECTRIC SUPPLY INC          | \$ 1,361,393.36    |                |                | This per the think the thi |                |
| WORTHINGTON DIRECT                 | S 1,841.11         |                |                |  |                |
| WSP USA, INC.                      | \$ 13,220,104.39   |                |                |  |                |
| XEROX AUDIO VISUAL SOLUTIONS       | \$ 607,009.80      |                |                |  |                |
| GRASS INC                          | \$ 64,594.04       |                |                |  |                |
| (PERT ELEVATOR SERVICES INC        | \$ 219,690,80      |                | Х              |  |                |
| /KK AP AMERICA INC                 | S 168,017.00       |                | A              |  |                |
| ZIPP SPORTING GOODS                | S 2.018.60         |                |                | _  |                |
| PYSCOVICH INC                      | S 4.085.077.47     |                |                | <del>                                     </del>   |                |
| Total Expenditures                 | \$ 849,515,680.24  |                |                |  |                |

Source: SAP 1 of 13 Source: SAP 13 of 13

### BY DISTRICT/SCHOOL/PROJECT #/COST CATEGORY AS OF 12/31/2020)



| cation / Project Number / Cost Category                       | Tot    | tal Expenditures |
|---|--------|------------------|
| 0041  | \$     | 6,599,327.80     |
| AIR BASE K-8 CTR INT'L EDUC                                   |        |                  |
| 01344700  | \$     | 106,260.67       |
| Construction & Preconstruction Services                       | \$     | 12,556.61        |
| Furniture Fixtures & Equipment                                | \$     | 93,704.06        |
| 01420900  | \$     | 196,267.55       |
| Abatement/Overhead  | \$     | 11,018.00        |
| Building Code Compliance Services                             | \$     | 843.00           |
| Construction & Preconstruction Services                       | \$     | 179,564.0        |
| Custodial Reimbursement                                       | \$     | 131.2            |
| Printing Services   | \$     | 26.25            |
| Program Management Services                                   | \$     | 4,685.00         |
| 01442800  | \$     | 6,220,947.33     |
| Abatement/Overhead  | Ś      | 268,763.73       |
| Advertising   | Ś      | 7,973.6          |
| Architectural Engineering Services                            | \$     | 434,314.80       |
| Building Code Compliance Services                             | \$     | 52,531.94        |
| Construction & Preconstruction Services                       | Ś      | 3,250,908.56     |
| Custodial Reimbursement                                       | \$     | 6,480.90         |
| Direct Purchase of Construction Materials                     | \$ 4   | 1,549,674,3      |
| Environmental Services  |        | 3,743.33         |
| Furniture Fixtures & Equipment                                | 162    | 460,839.4        |
| Government Requirement  |        | 225.50           |
| Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, | igns S | 6,596.24         |
| Printing Services   | \$     | 4,436.94         |
| Program Management Services                                   | \$     | 156,682.03       |
| Builders Risk Insurance                                       | \$     | 17,775.9         |
| Program Management Services Builders Risk Insurance 01442801  | \$     | 76,941.20        |
| Abatement/Overhead  | Ś      | 3,149.0          |
| P/A Systems Services  | Ś      | 72,420.00        |
| Program Managen ent Sprices                                   | Ś      | 1,372.20         |
| 01442802  | \$     | (40,075.0        |
| Mairwina & Managed Projects                                   | \$     | (40,075.0        |
| 01 \660   | Ś      | 12,430.3         |
| January Ment/Overhead   | \$     | 767.3            |
| Architectural Engineering Services                            | Ś      | 8.748.00         |
| Environmental Services  | \$     | 303.7            |
| Rental/Lease of Modular Units                                 | \$     | 2,611.2          |
| 01612400  | Ś      | 18,855.5         |
| Construction & Preconstruction Services                       | \$     | 2,865.7          |
| Furniture Fixtures & Equipment                                | S      | 15,989.8         |
| 02104300  | \$     | 7,700.1          |
| Construction & Preconstruction Services                       | \$     | 232.80           |
| Furniture Fixtures & Equipment                                | \$     | 7,467.3          |
| 0161  | \$     | 1,958,690.9      |
| AVOCADO ELEMENTARY  |        |                  |
| 01300900  | \$     | 1,818,301.13     |
| Abatement/Overhead  | \$     | 78,390.22        |

SOURCE: SAP
(FULL REPORTS POSTED ON GOB WEBSITE)

Source: SAP 1 of 29

## NORTH COUNTY K-8 CENTER



### **NORTH COUNTY K-8 CENTER**

#### **PROJECT INFORMATION:**

#01618000

Constructed
School Board District #1
School Permanent Capacity
Utilization Rate (October 2020)
Total Project Budget
Delivery Method
Construction Award Amount
Construction Award Date
Substantial Completion Date

1962
Dr. Steve Gallon III
652
60%
\$3,670,060
Competitive "Hard Bid"
\$2,862,556
February 2020
Oct. 2020 (3 months early)

#### **Participation Goals:**

| Small/Micro Business Enterprise    | Goal  | 14.92% |
|------------------------------------|-------|--------|
|                                    | Award | 18.48% |
| Minority/Women Business Enterprise | Goal  | 10.08% |
|                                    | Award | 20.23% |

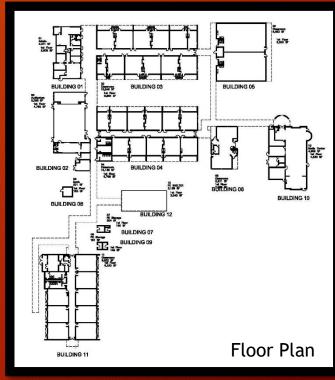
#### Scope of Work:

- Window/Storefront Replacement & Painting
- HVAC Replacement & Electric/Plumbing Upgrades
- Ceiling & Lighting Partial Replacement
- ADA Upgrades & Toilet Room Renovations
- Fire Alarm Replacement & Energy Management System
- Playcourt Resurfacing & Playground (By Maintenance)

#### **Future Planning**

Five-Year Plan includes \$3M in FY 24/25 for Phase II renovation of classroom Bldg. 4 and miscellaneous upgrades













## GOB Accelerated Progress during COVID 19 - Update



- Office of School Facilities
- 305-995-1607
- □ rperez6@dadeschools.net
- construction.dadeschools.net

## **BUSINESS OPPORTUNITIES**

Since March 2020



Payments to Vendors from 3/16/2020 to 1/14/2021:

\$120,066,064

10 Projects have been Commissioned by the Board

Total Investment:

\$ 143.7 MILLION

11 Projects have been <a href="#"><u>Awarded</u></a> by the Board

Total Investment:

\$ 128.3 MILLION

## **BUSINESS OPPORTUNITIES**

PROJECTS CURRENTLY OUT TO BID (CM @ Risk)



- Annex, SBAB & Parking Garage
- Norland Middle School
- Homestead Middle School
- Henry S. West Laboratory K-8 School
- Howard D. McMillan Middle School
- Miami MacArthur S. Senior High School
- Neva King Cooper Educational Center

## BUSINESS OPPORTUNITIES

PROJECTS ANTICIPATED TO BID IN NEXT 30 DAYS



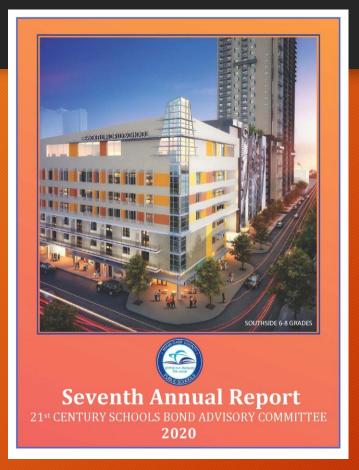
- Palmetto Middle School
- Structural Package- 4 Schools
- Lawton Chiles Middle School
- Cutler Bay Middle School
- Leisure City K-8 Center

## OFFICE OF SCHOOL FACILITIES

SEVENTH ANNUAL REPORT



### APPROVAL OF SEVENTH ANNUAL REPORT





2020

#### Historic Preservation Awards

Miami-Dade County Public Schools has over 30 schools that are designated as historically significant and when a GOB renovation project is planned, much emphasis is placed on the restoration and preservation of the original design. In June 2020, Dade Heritage Trust, acknowledged as the leading historic preservation organization in the county, selected two projects with their prestigious yearly awards for architectural preservation.

D.A. Dorsey Technical College and Southside Elementary School, (renamed Southside Preparatory Academy), are the recipients of the awards and will be formally recognized at their yearly awards ceremony.

#### D. A. Dorsey Technical College

Dana Albert Dorsey was the first child in his family not born into slavery. Born in Georgia and having only a fourth-grade education, he moved to the Miami area around 1896 and worked as a carpenter for Henry Flagler's East Coast Railroad. Dorsey donated the property at NW 17th Avenue and 71th Street to the School Board, on which Dorsey "colored" High School was built in 1936.

Over the years, the school was repurposed into a junior high school and in the 1960's almost all of the windows were blocked-up and residential type window AC units were installed. In the 1970's the school became an adult vocational program.

The GOB project developed a multi-phased \$5.9 million project to renovate the entire campus and restore the original 1936 building facing NW 17th Avenue. The scope of work for the restoration phase included structural repairs, termite and water intrusion repairs, reroofing, installation of impact windows in the original configuration, and extensive mechanical/electrical infrastructure replacement.

During construction much of the original wood framing was found to have deteriorated greatly due to water intrusion and additional repairs were approved. Restrooms were fully renovated and made code compliant. Great care was given to restoring the original design of the structure particularly with the reintroduction of operable windows providing natural daylighting.

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bondsforschools.dadeschools.net

The Seventh Annual Report is a high-level summary of GO Bond related activities undertaken during the period of July 1, 2019 through June 30, 2020 and was electronically disseminated prior to October 27, 2020.



### APPROVAL OF SEVENTH ANNUAL REPORT



#### Main Sections:

- Committee governance and membership
- Executive Summary describing level of effort for projects in years 1 through 5, as well as accelerated scope
- S/MBE related activities specific to S/MBE and M/WBE project participation, efforts to prequalify contractors, and outreach and mentoring
- A general GO Bond program update highlighting accomplishments, lessons learned and audit update
- Historic Preservation Awards

- An overview of best practices employed to streamline project delivery and achieve cost efficiencies
- Financial activity, specifically expenditures and contracted amounts through June 30, 2020 and detail at the more micro level, including location, project and type of expenditure
- A project status summary for 1088 projects, which include main projects and accelerated/residual scope
- Committee meeting information for the reporting period, outreach events and press releases

### APPROVAL OF SEVENTH ANNUAL REPORT



#### On October 27, 2020, GOB Committee members requested:

- An opportunity to review the Annual Report and provide any comments for incorporation into the Final Report.;
- A hard copy of the report for ease of access and reference. (A copy of the annual report was delivered to all Committee Members in November 2020)

It is recommended that the Seventh Annual Report be approved by the Committee for ultimate transmittal to the Board in "final" form once the Committee Chair's letter is inserted in the document.

RECOMMENDED ACTION: APPROVE THE "DRAFT" SEVENTH ANNUAL REPORT

## OFFICE OF ECONOMIC OPPORTUNITY



Jennifer D. Andreu

Jandreu@dadeschools.net

Assistant Superintendent, Equity & Diversity

M-DCPS Office of Economic Opportunity

oeo.dadeschools.net

305-995-1307

### INFOGRAPHIC: OEO'S IMPACT SINCE 2013







\$441.49M gob spending with small/micro, m/wbe, and veteran firms



126 graduated firms in our programs



396 TOTAL NUMBER OF OUTREACH EVENTS



1044 school site workforce reviews

DATA AS OF SEPTEMBER 30, 2020

### GOB PRIME EXPENDITURES SUMMARY



| GOB Expenditures Breakdown by Certification Programs Sept 30, 2020 |                    |        |  |  |  |  |  |  |
|--|--------------------|--------|--|--|--|--|--|--|
| Certified Expenditures   | Summary by Program |        |  |  |  |  |  |  |
| M/WBE Expenditures   | \$431,529,407.25   |        |  |  |  |  |  |  |
| MBE/SBE Expenditures   | \$9,644,771.94     |        |  |  |  |  |  |  |
| VBE Expenditures   | \$317,667.61       |        |  |  |  |  |  |  |
| Certified Expenditures Summary by M/WBE Designation                |                    |        |  |  |  |  |  |  |
| African American Expenditures                                      | \$44,882,740.47    | 10.40% |  |  |  |  |  |  |
| Asian American Expenditures  | \$4,368,792.26     | 1.01%  |  |  |  |  |  |  |
| Hispanic American Expenditures                                     | \$368,321,314.14   | 85.35% |  |  |  |  |  |  |
| Woman Expenditures   | \$13,956,560.38    | 3.23%  |  |  |  |  |  |  |
| *Total Certified Firms Expenditures*                               | \$441,491,846,80   | )      |  |  |  |  |  |  |

<u>NOTE:</u> Out of more than \$839.09M spent through Sept 30, 2020, 52.62% of all dollars were expended on local certified Small/Micro, Minority/Women and Veteran Businesses!

## AFRICAN-AMERICAN GOB PRIME EXPENDITURES



GOB Certified Expenditures African American July 01, 2012 - Sept 30, 2020

| Vendor                              | Industry                        | Gender | То | tal Expenditures | Micro Business<br>Enterprise | Small Business<br>Enterprise | Minority/Woman Business<br>Enterprise | Total | Certified Dollars |
|-------------------------------------|---------------------------------|--------|----|------------------|------------------------------|------------------------------|---------------------------------------|-------|-------------------|
| 1 AMION ENTERPRISE INTNL CORP       | Construction & Specialty Trades | Male   | \$ | 162,453.86       | X                            |                              | African American                      | \$    | 162,453.86        |
| 2 B. J. BURNS, INC.                 | Construction & Specialty Trades | Male   | \$ | 3,379.00         |                              | X                            | African American                      | \$    | 3,379.00          |
| 3 CAMI AXLE                         | Construction & Specialty Trades | Male   | \$ | 669,018.00       | X                            |                              | African American                      | \$    | 669,018.00        |
| 4 CRISSCROSS CONCRETE CUTTING       | Construction & Specialty Trades | Male   | \$ | 768,152.70       | X                            |                              | African American                      | \$    | 768,152.70        |
| 5 D STEPHENSON CONSTRUCTION INC     | Construction & Specialty Trades | Male   | \$ | 34,584,416.62    |                              |                              | African American                      | \$    | 34,584,416.62     |
| 6 D2 CONSTRUCTION INC               | Construction & Specialty Trades | Male   | \$ | 2,309,441.50     |                              | X                            | African American                      | \$    | 2,309,441.50      |
| 7 Daybreak Design Build Group, LLC  | Construction & Specialty Trades | Male   | \$ | 6,982.50         | X                            |                              | African American                      | \$    | 6,982.50          |
| 8 FRANKLIN FLOORING INC             | Construction & Specialty Trades | Male   | \$ | 158,933.73       | X                            |                              | African American                      | \$    | 158,933.73        |
| 9 IGWT CONSTRUCTION INC             | Construction & Specialty Trades | Male   | \$ | 404,206.94       |                              | X                            | African American                      | \$    | 404,206.94        |
| MESSAM CONSTRUCTION                 | Construction & Specialty Trades | Female | \$ | 653,711.11       | X                            |                              | African American                      | \$    | 653,711.11        |
| 1 NEW GENERATION CUSTOM             | Construction & Specialty Trades | Female | \$ | 115,084.90       | X                            |                              | African American                      | \$    | 115,084.90        |
| 2 PIONEER CONST. MGMT SVCS          | Construction & Specialty Trades | Male   | \$ | 3,239,618.79     |                              | х                            | African American                      | \$    | 3,239,618.79      |
| Total Construction                  | \$                              | -      | \$ | 43,075,399.65    |                              |                              |                                       | \$    | 43,075,399.65     |
|                                     | Goods and Services              |        | _  | 43.355.00        |                              |                              |                                       |       | 42.255.65         |
| 1 BLUE DIGITAL CORP                 |                                 | Male   | \$ | 12,265.99        | X                            |                              | African American                      | \$    | 12,265.99         |
| 2 GO GREEN DOCUMENT SOLUTIONS       | Goods and Services              | Female | \$ | 273,460.55       | X                            |                              | African American                      | \$    | 273,460.55        |
| 3 JLS SECURITY PLUS LLC             | Goods and Services              | Male   | \$ | 58,789.75        | X                            |                              | African American                      | \$    | 58,789.75         |
| Total Good & Services               | \$                              | -      | \$ | 344,516.29       |                              |                              |                                       | \$    | 344,516.29        |
| 1 DESIGN2FORM                       | Professional Services A/E       | Male   | s  | 343,790.37       | X                            |                              | African American                      | s     | 343,790.37        |
| 2 KEITH MARTIN ARCHITECT, INC.      | Professional Services A/E       | Male   | Ś  | 14,627.35        | x                            |                              | African American                      | Ś     | 14,627.35         |
| 3 Nyarko Architectural Group, Inc.  | Professional Services A/E       | Male   | \$ | 1,027,322.56     |                              | x                            | African American                      | \$    | 1,027,322.56      |
| Total Professional Services         | \$                              | -      | \$ | 1,385,740.28     |                              |                              |                                       | \$    | 1,385,740.28      |
| A CH ATTERNATIONAL INC              | Desferring Services No. 1/5     | Mala   |    | 22.250.00        | v                            |                              | African America                       |       | 22.250.00         |
| 1 CJL INTERNATIONAL INC             | Professional Services Non-A/E   | Male   | \$ | 23,250.00        | X                            |                              | African American                      | \$    | 23,250.00         |
| 2 INNOVATIVE SOFTWARE SOLUT         | Professional Services non-A/E   | Male   | \$ | 15,389.80        | X                            |                              | African American                      | \$    | 15,389.80         |
| 3 LESESNE MEDIA GROUP ENTERTAINMENT | Professional Services non-A/E   | Female | \$ | 17,500.00        |                              | X                            | African American                      | \$    | 17,500.00         |
| 4 S DAVIS & ASSOCIATES,             | Professional Services non-A/E   | Male   | \$ | 20,944.45        |                              |                              | African American                      | \$    | 20,944.45         |
| Total Professional Services         | \$                              | -      | \$ | 77,084.25        |                              |                              |                                       | \$    | 77,084.25         |
| Total Expenditures                  | s                               |        | S  | 44,882,740,47    |                              |                              |                                       | s     | 44,882,740,47     |

## CERTIFICATION BY DESIGNATION and INDUSTRY



|                       | T                | OTAL CERT        | TIFICATIONS                 | TYPE OF COMPANY |                     |                                  |                              |  |  |  |  |
|-----------------------|------------------|------------------|-----------------------------|-----------------|---------------------|----------------------------------|------------------------------|--|--|--|--|
| FY 11-12<br>Benchmark | November<br>2020 | December<br>2020 | BREAKDOWN OF CERTIFICATIONS | Construction    | Goods &<br>Services | Professional<br>Services Non A/E | Professional<br>Services A/E |  |  |  |  |
| 40                    | 146              | 148              | African-American Female     | 18              | 110                 | 19                               | 1                            |  |  |  |  |
| 128                   | 217              | 218              | African-American Male       | 74              | 107                 | 16                               | 21                           |  |  |  |  |
| 0                     | 9                | 9                | Asian-American Female       | 1               | 6                   | 0                                | 2                            |  |  |  |  |
| 0                     | 23               | 23               | Asian-American Male         | 1               | 8                   | 0                                | 14                           |  |  |  |  |
| 78                    | 200              | 201              | Hispanic-American Female    | 63              | 98                  | 14                               | 26                           |  |  |  |  |
| 207                   | 411              | 414              | Hispanic-American Male      | 183             | 137                 | 22                               | 72                           |  |  |  |  |
| 0                     | 1                | 1                | Native-American Female      | 1               | 0                   | 0                                | 0                            |  |  |  |  |
| 0                     | 1                | 1                | Native-American Male        | 1               | 0                   | 0                                | 0                            |  |  |  |  |
| 104                   | 85               | 86               | Non-Minority Female         | 24              | 42                  | 10                               | 10                           |  |  |  |  |
| 0                     | 58               | 58               | Non-Minority Male           | 20              | 23                  | 8                                | 7                            |  |  |  |  |
| 0                     | 11               | 11               | Veteran Female              | 3               | 8                   | 0                                | 0                            |  |  |  |  |
| 0                     | 49               | 49               | Veteran Male                | 11              | 28                  | 6                                | 4                            |  |  |  |  |
| 557                   | 1211             | 1219             | TOTAL                       | 400             | 567                 | 95                               | 157                          |  |  |  |  |

As of December 14, 2020

## CONTRACTOR PRE-QUALIFICATION DASHBOARD



| PREQUALIFIED FIRMS BY DISCIPLINE*    | TOTAL | AA | Α | NA | НА | NM | VBE | NC  |
|--------------------------------------|-------|----|---|----|----|----|-----|-----|
| Alarm Systems Contractor I           | 6     | 1  | 0 | 0  | 1  | 0  | 0   | 4   |
| Alarm Systems Contractor II          | 3     | 0  | 0 | 0  | 1  | 0  | 0   | 2   |
| Asbestos Contractor                  | 4     | 0  | 0 | 0  | 1  | 0  | 0   | 3   |
| Building Contractor                  | 7     | 1  | 0 | 0  | 3  | 1  | 1   | 1   |
| Class A Air Conditioning Contractor  | 11    | 1  | 0 | 0  | 3  | 0  | 0   | 7   |
| Electrical Contractor                | 18    | 4  | 0 | 1  | 8  | 0  | 0   | 5   |
| Elevator Contractor                  | 1     | 0  | 0 | 0  | 0  | 0  | 0   | 1   |
| Engineering Contractor               | 1     | 0  | 0 | 0  | 0  | 1  | 0   | 0   |
| Fire Equipment Dealer Contractor     | 1     | 0  | 0 | 0  | 0  | 1  | 0   | 0   |
| Fire Protection Systems Contractor   | 5     | 1  | 0 | 0  | 1  | 1  | 0   | 2   |
| General Contractor                   | 109   | 10 | 0 | 0  | 39 | 6  | 2   | 52  |
| Gypsum Drywall Specialty Contractor  | 1     | 1  | 0 | 0  | 0  | 0  | 0   | 0   |
| Irrigation Specialty Contractor      | 1     | 0  | 0 | 0  | 1  | 0  | 0   | 0   |
| Mechanical Contractor                | 20    | 1  | 0 | 0  | 7  | 1  | 0   | 11  |
| Mold Contractor                      | 1     | 0  | 0 | 0  | 0  | 0  | 0   | 1   |
| Plumbing Contractor                  | 5     | 2  | 0 | 0  | 2  | 0  | 0   | 1   |
| Pollutant Storage Systems Contractor | 1     | 0  | 0 | 0  | 0  | 1  | 0   | 0   |
| Registered Building Contractor       | 1     | 1  | 0 | 0  | 0  | 0  | 0   | 0   |
| Registered Roofing Contractor        | 1     | 1  | 0 | 0  | 0  | 0  | 0   | 0   |
| Roofing Contractor                   | 15    | 2  | 0 | 0  | 3  | 0  | 0   | 10  |
| Specialty Contractor                 | 2     | 0  | 0 | 0  | 1  | 0  | 0   | 1   |
| Specialty Electrical Contractor      | 2     | 0  | 1 | 0  | 1  | 0  | 0   | 0   |
| Underground Utility & Excavation     | 3     | 0  | 0 | 0  | 1  | 1  | 0   | 1   |
| Grand Total                          | 219   | 26 | 1 | 1  | 73 | 13 | 3   | 102 |

| 199 | TOTAL PREQUALIFIED FIRMS As of December 10, 2020 |                    |  |  |  |  |
|-----|--|--------------------|--|--|--|--|
|     | PREQUALIFIED M/WBE FIRMS                         |                    |  |  |  |  |
|     | 24   | African American   |  |  |  |  |
| 104 | 1  | Asian American     |  |  |  |  |
|     | 70   | Hispanic American  |  |  |  |  |
|     | 1  | Native American    |  |  |  |  |
|     | 8  | Non-Minority Women |  |  |  |  |
| 3   | PREQUALIFIED VBE FIRMS                           |                    |  |  |  |  |
| 39  | PREQUALIFIED MBE FIRMS                           |                    |  |  |  |  |
| 53  | PREQUALIFIED SBE FIRMS                           |                    |  |  |  |  |
| 95  | NON-CERTIFIED FIRMS                              |                    |  |  |  |  |

<sup>\*</sup>Some firms have more than one certification designation

As of December 10, 2020

<sup>\*</sup>Some firms have more than one discipline. Chart reflects disciplines by race.

### **COMPLIANCE UPDATE**



#### The OEO has reviewed from July 1, 2020 – December 31, 2020:

- 60 School Board agenda items
- 55 Capital Improvement and Maintenance Projects (Assignments)
- Reviews Include:
  - Assessment of compliance on established SBE/MBE/MWBE/VBE goals
  - Confirming and verifying signed Letters of Intent on contract dollars awarded to SBE, MBE, MWBE, and VBE Sub-contractors
  - Confirming and verifying signed Memorandums of Understanding on contract dollars awarded to SBE, MBE, MWBE, and VBE Subconsultants
  - Confirming and verifying SBE, MBE, MWBE, and VBE certification designations

## RECENT OUTREACH EFFORTS & EVENTS



Miami-Dade Aviation Department Minority Affairs Division
Monthly Community Outreach Meeting
Friday, December 4, 2020
9:00 am – 10:00 am
Virtual Meeting

38<sup>th</sup> Annual Minority Enterprise Development Week Virtual Conference
Friday, December 4, 2020
2:00 pm - 4:00 pm
Virtual Meeting

Miami-Dade Chamber of Commerce - Members Meet Up Friday, December 4, 2020 4:00 pm – 5:00 pm Virtual Meeting

> M-DCPS - Principal Today 2020 December 7-11, 2020

## RECENT OUTREACH EFFORTS & EVENTS



Miami-Dade Chamber of Commerce - The 15<sup>th</sup> Annual Holiday Gala Saturday, December 12, 2020
6:00 pm
Virtual Experience

OEO & Small Business Administration- Technical Tuesday Emergency Injury Disaster Loan & PPP Loan Forgiveness Tuesday, December 15, 2020 10:00am – 12:00 pm Virtual Meeting

Miami-Dade NAACP Collaborative Meeting
Thursday, December 17, 2020
10:00am - 12:00 pm
Virtual Meeting

## UPCOMING OUTREACH EFFORTS & EVENTS



Miami-Dade Chamber of Commerce - Members Meet Up

Tuesday, January 19, 2021

4:00 pm - 5:00 pm

Virtual Meeting

Miami-Dade NAACP Collaborative Meeting
Thursday, January 21, 2021
10:00 am - 12:00 pm
Virtual Meeting

Miami-Dade Chamber of Commerce - Members Meet Up Friday, January 22, 2021 4:00 pm - 5:00 pm Virtual Meeting

Miami-Dade Chamber of Commerce - Members Meet Up

Tuesday, January 26, 2021

4:00 pm - 5:00 pm

Virtual Meeting

## Infographic: Mission, Initiatives & Outcomes OEO





Providing contracting opportunities for local businesses

#### Who We Are

The Office of Economic Opportunity (OEO) promotes the economic inclusion and growth of Small/Micro, Minority/Women, and Veteran Business Enterprises. We accomplish economic development and growth through certification, community outreach programs, contractor prequalification, and monitoring compliance activities. In addition, the OEO continues an ongoing collaboration with other public and private stakeholders to promote a more vibrant and inclusive local marketplace that maximizes future economic opportunities. We strive to ensure that local S/MBE's, M/WBE's, and VBE's have the best opportunity to do business with Miami-Dade County Public Schools and have an equal opportunity in all phases of the contracting process. The OEO currently operates under School Board Policy 6320.02 and the OEO Administrative Procedures Manual.

CERTIFICATION | CONTRACTOR PREQUALIFICATION | COMPLIANCE
COMMUNITY OUTREACH | TECHNICAL ASSISTANCE

Data as of September 30, 2020



## Infographic: Increasing the Number of Firms in Targeted Industries





OFFICE OF ECONOMIC OPPORTUNITY

**Impact Since 2013** 



\$441.49M

GENERAL OBLIGATION BOND (GOB) TOTAL SPENDING WITH SMALL/MICRO, MINORITY/WOMEN, AND VETERAN FIRMS



**126** 

GRADUATED FIRMS IN OUR PROGRAMS



396

TOTAL NUMBER OF OUTREACH





SCHOOL SITE WORKFORCE REVIEWS

FOR MORE INFORMATION ON BECOMING A VENDOR, GETTING CERTIFIED AS A SMALL/MICRO, MINORITY/ WOMEN, AND VETERAN BUSINESS ENTERPRISE, OR BECOMING PREQUALIFIED TO DO PRIME CONSTRUCTION GOB WORK, CONTACT US TODAY!

Website: oeo.dadeschools.net

Email: oeo@dadeschools.net

> Phone: (305) 995 - 1307

Address: 1450 NE 2nd Avenue Suite 428 Miami, FL 33132

Stay Connected: @MDCPSOEO







## CONSTRUCTION & A/E PROFESSIONAL SERVICES NIGP CODES NEEDED:

91240 - Demolition Services

91438 - Electrical

91244 - Excavation Services

91276 - Striping Streets, Parking Facilities, Lane Div

91200 - Construction Services

**91430** - Concrete

91457 - Metal Work

77000 - Roofing Materials & Supplies

91051 - Masonry, Concrete & Stucco Maintenance

90932 - Doors & Windows

90900 - Building Construction Services

93153 - Lighting Fixtures Maintenance & Repair

**91450** -Heating, Ventilating & Air Conditioning

90600 - Architectural Services, Professional

92500 - Engineering, Professional

### GOODS & SERVICES NIGP CODES NEEDED:

95294 - Transportation Services

91059 - Pest Control Services

91013 - Elevator Installation, Maintenance, Repair

& Inspection Services

91869 - Insurance Consultants

37500 - Foods: Bakery

**38000** – Foods: Dairy

38500 - Foods: Frozen

39000 - Foods: Perishable

94600 - Financial Services

95300 - Insurance and Insurance Services

42500 - Furniture: Office

96149 - Legal Services, Attorneys

**34000** - Fire Protection Equipment and Supplies

20400 - Computer Hardware

**98800** – Roadside, Grounds, Recreational, and Park

Area Services (Landscaping)

## 2021 MEETING DATES



March 9, 2021

June 15, 2021

September 14, 2021

December 7, 2021



## UPCOMING MEETING: Next Regular Meeting

March 9, 2021